**Template Council Plan for Australian Councils**

Template prepared by the Australian Centre of Excellence for Local Government



[**www.acelg.org.au**](http://www.acelg.org.au)

Ph: 02 9514 3855

E: [acelg@acelg.org.au](mailto:acelg@acelg.org.au)

Insert Council copyright etc. here

[Focus area 1: Natural Environment 1](#_Toc404243561)

[Focus area 2: Local Economy 7](#_Toc404243562)

[Focus Area 3. Community and Culture 13](#_Toc404243563)

[Focus Area 4. Rural and Urban Development 19](#_Toc404243564)

[Focus Area 5. Infrastructure and Services 25](#_Toc404243565)

[Focus Area 6. Local Governance and Finance 31](#_Toc404243566)

# Focus area 1: Natural Environment

## Long-term goal:

[As per community plan]

## Commentary:

[Important background information that provides context for the following account of council’s priorities and intended actions in this focus area]

## Strategy:

*[As per community plan]*

## Ongoing Council programs and activities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

## New initiatives

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Initiative | Responsibility | Anticipated costs | Timeline | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

Repeat these tables for each strategy listed in the Natural Environment section of the community plan

## Other Council programs and activities supporting our natural environment

[This table appears at the end of each focus area to list all programs and activities that do not specifically respond to strategies outlined in the community plan]

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

## Resourcing

|  |  |
| --- | --- |
| Projected income for natural environment | Projected expenditure for natural environment |
|  |  |

## Commentary:

Financial considerations:

Asset management considerations:

Workforce planning considerations:

Reference documents: [Acts and legislation / plans and strategies]

Relevant committees:

# Focus area 2: Local Economy

## Long-term goal:

[As per community plan]

## Commentary:

[Important background information that provides context for the following account of council’s priorities and intended actions in this focus area]

## Strategy:

*[As per community plan]*

## Ongoing Council programs and activities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

## New initiatives

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Initiative | Responsibility | Anticipated costs | Timeline | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

Repeat these tables for each strategy listed in the Local Economy section of the community plan

## Other Council programs and activities supporting our local economy

[This table appears at the end of each focus area to list all programs and activities that do not specifically respond to strategies outlined in the community plan]

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

## Resourcing

|  |  |
| --- | --- |
| Projected income for local economy | Projected expenditure for local economy |
|  |  |

## Commentary:

Financial considerations:

Asset management considerations:

Workforce planning considerations:

Reference documents: [Acts and legislation / plans and strategies]

Relevant committees:

# Focus Area 3. Community and Culture

## Long-term goal:

[As per community plan]

## Commentary:

[Important background information that provides context for the following account of council’s priorities and intended actions in this focus area]

## Strategy:

*[As per community plan]*

## Ongoing Council programs and activities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

## New initiatives

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Initiative | Responsibility | Anticipated costs | Timeline | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

Repeat these tables for each strategy listed in the Community and Culture section of the community plan

## Other Council programs and activities supporting our community and culture

[This table appears at the end of each focus area to list all programs and activities that do not specifically respond to strategies outlined in the community plan]

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

## Resourcing

|  |  |
| --- | --- |
| Projected income for community and culture | Projected expenditure for community and culture |
|  |  |

## Commentary:

Financial considerations:

Asset management considerations:

Workforce planning considerations:

Reference documents: [Acts and legislation / plans and strategies]

Relevant committees:

# Focus Area 4. Rural and Urban Development

## Long-term goal:

[As per community plan]

## Commentary:

[Important background information that provides context for the following account of council’s priorities and intended actions in this focus area]

## Strategy:

*[As per community plan]*

## Ongoing Council programs and activities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

## New initiatives

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Initiative | Responsibility | Anticipated costs | Timeline | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

Repeat these tables for each strategy listed in the Rural and Urban Development section of the community plan

## Other Council programs and activities supporting our rural and urban development

[This table appears at the end of each focus area to list all programs and activities that do not specifically respond to strategies outlined in the community plan]

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

## Resourcing

|  |  |
| --- | --- |
| Projected income for rural and urban development | Projected expenditure for rural and urban development |
|  |  |

## Commentary:

Financial considerations:

Asset management considerations:

Workforce planning considerations:

Reference documents: [Acts and legislation / plans and strategies]

Relevant committees:

# Focus Area 5. Infrastructure and Services

## Long-term goal:

[As per community plan]

## Commentary:

[Important background information that provides context for the following account of council’s priorities and intended actions in this focus area]

## Strategy:

*[As per community plan]*

## Ongoing Council programs and activities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

## New initiatives

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Initiative | Responsibility | Anticipated costs | Timeline | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

Repeat these tables for each strategy listed in the Infrastructure and Services section of the community plan

## Other Council programs and activities supporting our infrastructure and services

[This table appears at the end of each focus area to list all programs and activities that do not specifically respond to strategies outlined in the community plan]

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

## Resourcing

|  |  |
| --- | --- |
| Projected income for infrastructure and services | Projected expenditure for infrastructure and services |
|  |  |

## Commentary:

Financial considerations:

Asset management considerations:

Workforce planning considerations:

Reference documents: [Acts and legislation / plans and strategies]

Relevant committees:

# Focus Area 6. Local Governance and Finance

## Long-term goal:

[As per community plan]

## Commentary:

[Important background information that provides context for the following account of council’s priorities and intended actions in this focus area]

## Strategy:

*[As per community plan]*

## Ongoing Council programs and activities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

## New initiatives

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Initiative | Responsibility | Anticipated costs | Timeline | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

Repeat these tables for each strategy listed in the Local Governance and Finance section of the community plan

## Other Council programs and activities supporting our local governance and finance

[This table appears at the end of each focus area to list all programs and activities that do not specifically respond to strategies outlined in the community plan]

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

## Resourcing

|  |  |
| --- | --- |
| Projected income for local governance and finance | Projected expenditure for local governance and finance |
|  |  |

## Commentary:

Financial considerations:

Asset management considerations:

Workforce planning considerations:

Reference documents: [Acts and legislation / plans and strategies]

Relevant committees:

INSERT COUNCIL LOGO FOR BACK PAGE HERE