**Template Council Plan for Australian Councils**

Template prepared by the Australian Centre of Excellence for Local Government



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# Focus area 1: Natural Environment

## Long-term goal:

[As per community plan]

## Commentary:

[Important background information that provides context for the following account of council’s priorities and intended actions in this focus area]

## Strategy:

*[As per community plan]*

## Ongoing Council programs and activities

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| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
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## New initiatives

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| Initiative | Responsibility  | Anticipated costs | Timeline | Indicators of progress |
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Repeat these tables for each strategy listed in the Natural Environment section of the community plan

## Other Council programs and activities supporting our natural environment

[This table appears at the end of each focus area to list all programs and activities that do not specifically respond to strategies outlined in the community plan]

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| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
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## Resourcing

|  |  |
| --- | --- |
| Projected income for natural environment | Projected expenditure for natural environment |
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## Commentary:

Financial considerations:

Asset management considerations:

Workforce planning considerations:

Reference documents: [Acts and legislation / plans and strategies]

Relevant committees:

# Focus area 2: Local Economy

## Long-term goal:

[As per community plan]

## Commentary:

[Important background information that provides context for the following account of council’s priorities and intended actions in this focus area]

## Strategy:

*[As per community plan]*

## Ongoing Council programs and activities

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| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
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## New initiatives

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| Initiative | Responsibility  | Anticipated costs | Timeline | Indicators of progress |
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Repeat these tables for each strategy listed in the Local Economy section of the community plan

## Other Council programs and activities supporting our local economy

[This table appears at the end of each focus area to list all programs and activities that do not specifically respond to strategies outlined in the community plan]

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| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
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## Resourcing

|  |  |
| --- | --- |
| Projected income for local economy | Projected expenditure for local economy |
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## Commentary:

Financial considerations:

Asset management considerations:

Workforce planning considerations:

Reference documents: [Acts and legislation / plans and strategies]

Relevant committees:

# Focus Area 3. Community and Culture

## Long-term goal:

[As per community plan]

## Commentary:

[Important background information that provides context for the following account of council’s priorities and intended actions in this focus area]

## Strategy:

*[As per community plan]*

## Ongoing Council programs and activities

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| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
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## New initiatives

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| Initiative | Responsibility  | Anticipated costs | Timeline | Indicators of progress |
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Repeat these tables for each strategy listed in the Community and Culture section of the community plan

## Other Council programs and activities supporting our community and culture

[This table appears at the end of each focus area to list all programs and activities that do not specifically respond to strategies outlined in the community plan]

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| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
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## Resourcing

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| --- | --- |
| Projected income for community and culture | Projected expenditure for community and culture |
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## Commentary:

Financial considerations:

Asset management considerations:

Workforce planning considerations:

Reference documents: [Acts and legislation / plans and strategies]

Relevant committees:

# Focus Area 4. Rural and Urban Development

## Long-term goal:

[As per community plan]

## Commentary:

[Important background information that provides context for the following account of council’s priorities and intended actions in this focus area]

## Strategy:

*[As per community plan]*

## Ongoing Council programs and activities

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| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
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## New initiatives

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| Initiative | Responsibility  | Anticipated costs | Timeline | Indicators of progress |
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Repeat these tables for each strategy listed in the Rural and Urban Development section of the community plan

## Other Council programs and activities supporting our rural and urban development

[This table appears at the end of each focus area to list all programs and activities that do not specifically respond to strategies outlined in the community plan]

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| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
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## Resourcing

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| --- | --- |
| Projected income for rural and urban development | Projected expenditure for rural and urban development |
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## Commentary:

Financial considerations:

Asset management considerations:

Workforce planning considerations:

Reference documents: [Acts and legislation / plans and strategies]

Relevant committees:

# Focus Area 5. Infrastructure and Services

## Long-term goal:

[As per community plan]

## Commentary:

[Important background information that provides context for the following account of council’s priorities and intended actions in this focus area]

## Strategy:

*[As per community plan]*

## Ongoing Council programs and activities

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| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
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## New initiatives

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| Initiative | Responsibility  | Anticipated costs | Timeline | Indicators of progress |
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Repeat these tables for each strategy listed in the Infrastructure and Services section of the community plan

## Other Council programs and activities supporting our infrastructure and services

[This table appears at the end of each focus area to list all programs and activities that do not specifically respond to strategies outlined in the community plan]

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| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
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## Resourcing

|  |  |
| --- | --- |
| Projected income for infrastructure and services | Projected expenditure for infrastructure and services |
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## Commentary:

Financial considerations:

Asset management considerations:

Workforce planning considerations:

Reference documents: [Acts and legislation / plans and strategies]

Relevant committees:

# Focus Area 6. Local Governance and Finance

## Long-term goal:

[As per community plan]

## Commentary:

[Important background information that provides context for the following account of council’s priorities and intended actions in this focus area]

## Strategy:

*[As per community plan]*

## Ongoing Council programs and activities

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| --- | --- | --- | --- | --- |
| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
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## New initiatives

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| Initiative | Responsibility  | Anticipated costs | Timeline | Indicators of progress |
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Repeat these tables for each strategy listed in the Local Governance and Finance section of the community plan

## Other Council programs and activities supporting our local governance and finance

[This table appears at the end of each focus area to list all programs and activities that do not specifically respond to strategies outlined in the community plan]

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| Program / activity | Current actions | Costs p/a | Responsibility | Indicators of progress |
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## Resourcing

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| --- | --- |
| Projected income for local governance and finance | Projected expenditure for local governance and finance |
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## Commentary:

Financial considerations:

Asset management considerations:

Workforce planning considerations:

Reference documents: [Acts and legislation / plans and strategies]

Relevant committees:

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