

## PROGRAM 2: Innovation and Best Practice

Component Description	Outputs/Milestones 2011	Expected Achievement 2011	Proposed Outputs/ Milestones 2012	Budgets			
					Budget 2011	Expected Result 2011	Draft 2012
Prioritise sector needs and establish and operate Innovation and Knowledge Exchange Network	<ul style="list-style-type: none"> <li>▪ Ongoing consultation to update priorities</li> <li>▪ Continue to populate, monitor and update IKEN website</li> <li>▪ Establish on-line communities of practice</li> <li>▪ Undertake four underpinning research projects</li> <li>▪ Convene roundtable on overcoming barriers to innovation</li> </ul>	<ul style="list-style-type: none"> <li>▪ Completed</li> <li>▪ 250 IKEN members</li> <li>▪ 9 COPs established;</li> <li>▪ Largely completed</li> <li>▪ Deferred to 2012</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increase IKEN membership to at least 400</li> <li>▪ Upgrade and further populate IKEN website</li> <li>▪ New resources and databases for ICT</li> <li>▪ Finalise and implement peer review mechanism</li> <li>▪ Complete links with awards programs and establish central repository of key awards results</li> </ul>	<b>Income</b>			
				<i>c/f from previous</i>	96,637	96,637	73,620
				ACELG Quarterly	269,000*	300,000	250,000
				Other ACELG			
				Interest			
				Grants			
				Contributions	30,000#	30,000#	
				Sales			
				Other (specify)			
				<b>TOTAL</b>	<b>395,637</b>	<b>426,637</b>	<b>323,620</b>
Showcase successful models and examples of (Innovation and) Best Practice	<ul style="list-style-type: none"> <li>▪ Establish peer review mechanism to validate best practice</li> <li>▪ Prepare around 10 case studies</li> <li>▪ Prepare up to 20 shorter 'profiles'</li> <li>▪ Consolidate links with national awards programs and/or develop new program with federal dept/s</li> <li>▪ Consult to identify other options to showcase best practice</li> </ul>	<ul style="list-style-type: none"> <li>▪ Draft process for implementation in 2012</li> <li>▪ 18 case studies and profiles completed</li> <li>▪ Preliminary discussions held with Commonwealth</li> <li>▪ Consultations and engagement with groups of councils at forums and meetings</li> </ul>	<ul style="list-style-type: none"> <li>▪ 7 further profiles/case studies</li> <li>▪ Pursue concept of national innovation competition</li> <li>▪ Complete at least 2 innovation papers and hold roundtable</li> <li>▪ Publish social media issues paper, evaluate feedback, hold follow up event and develop package for local government</li> <li>▪ Undertake further strategic research</li> </ul>	<b>Expenditure</b>			
				Salaries	88,000	102,208	126,000
				On-Costs	22,000	20,312	31,500
				IKEN Case Studies	60,000	43,434	25,000
				Travel – Int'l			
				Travel - Domestic	10,000	11,950	12,500
				Events/Seminars	10,000	2,989	20,000
				IKEN Website	5,000	31,261@	12,000
				Promotion/Publicity	5,000	864	4,000
				Research Projects	150,000	140,000	75,000
				Other			
				<b>TOTAL</b>	<b>350,000</b>	<b>353,017</b>	<b>306,000</b>
<i>c/f to next year</i>	<i>45,637</i>	<i>73,620</i>	<i>17,620</i>				

\* Inc \$19K balance owing from 2010 after payment of website costs incurred by ACELG secretariat. # Special contribution by UC to offset over-charged 2010 costs.

@ Includes staff support

## Supplementary Detail: Innovation and Best Practice

Project Description	Budget	Co-ordinator/ Consultant	Timing (Milestones & Completion)	Planned Outputs
Innovation and Best Practice Case Studies	\$25,000	Paul Bateson with consultants (various)	Progressive roll out during 2012, and completion of peer review process for implementation	<ul style="list-style-type: none"> <li>At least 7 case studies/profiles with priority areas including community engagement/social media, financial and corporate management, and governance</li> </ul>
Strategic Innovation National Roundtable	\$10,000	Paul Bateson with consultant	8 May at University of Canberra	<ul style="list-style-type: none"> <li>Outcomes report distributed to participants</li> <li>Findings reported to sector via IKEN</li> </ul>
IKEN Website Content and Management	\$12,000	Paul Bateson with Ellen Grady, Ya Shao plus OSKY Interactive	Ongoing content through 2012	<ul style="list-style-type: none"> <li>At least 400 registered to IKEN network</li> <li>Multimedia content expanded to include video interview(s)</li> </ul>
Innovation Papers: a) The Innovative Council b) Higher Education and Local Government	\$10,000	John Howard (consultant)	Completion of draft paper for dissemination by end of June ahead of full publication	<ol style="list-style-type: none"> <li>Paper for Strategic Innovation National Roundtable and the sector</li> <li>Paper for the sector</li> </ol>
'Arms Length Entities' case studies and paper	\$10,000	Chris Aulich with Ellen Grady	Completion by June	Research paper
Social Media and ICT follow up research	\$20,000	Paul Bateson with Ellen Grady (and external research assistance)	Ongoing, especially post publication of Social Media issues paper (report)	New resources to include data base via IKEN for 'apps', smart phone and web-based technology applications, national broadband developments, social media applications
Social Media issues paper, follow-up national forum and professional development	\$15,000	Paul Bateson with consultant(s) Anne Howard, Mark Spain and Julie Posetti	Paper published by end April September/October one day event and pilot short course	<ul style="list-style-type: none"> <li>Report and follow up academic papers in journals, articles in yearbooks, etc.</li> <li>Roundtable in September/October on sub-theme to be determined</li> <li>Pilot short course for senior managers in partnership with a State Association and/or LGMA</li> </ul>
Other strategic research - details TBD pending IBP Program Reference Group meeting (mid May) and Innovation Roundtable outcomes	\$30,000	Paul Bateson to co-ordinate, with researchers (internal and external)	From May to year's end	TBD