

### PROGRAM 3.1: Excellence in Leadership (ANZSOG)

Component Description	Outputs/Milestones 2011	Expected Achievement 2011	Proposed Outputs/ Milestones 2012	Budgets			
					Budget 2011	Expected Result 2011	Draft 2012
Develop and deliver a prestigious national executive governance and leadership program for senior managers and elected members, benchmarked against leading Australian and international practice	<ul style="list-style-type: none"> <li>▪ Modify program design in light of marketing feedback</li> <li>▪ Inaugural program delivery July-September</li> <li>▪ Complete evaluation report</li> <li>▪ Review and adjust program as required</li> </ul>	<ul style="list-style-type: none"> <li>▪ Modifications completed</li> <li>▪ Program delivered – 42 participants (40 scholarships secured)</li> <li>▪ Evaluation report completed and presented to Commonwealth and scholarship providers</li> <li>▪ Review under way</li> </ul>	<ul style="list-style-type: none"> <li>▪ Program review and development completed by March 2012</li> <li>▪ Secure scholarships and other support January-June</li> <li>▪ Develop position papers April-May</li> <li>▪ Delivery July and September</li> <li>▪ Evaluation and review September-November</li> </ul>	<b>Income</b>			
				<i>c/f from previous</i>	93,702	93,702	115,067
				ACELG Quarterly	50,000	50,000	50,000
				Other ACELG			
				Interest			
				Grants			
				Contributions			
				Sales			
				Other (specify)			
				<b>TOTAL</b>	<b>143,702</b>	<b>143,702</b>	<b>165,067</b>
				<b>Expenditure</b>			
				Salaries	65,000		
				On-Costs	9,070		
				Program Support		6,042	25,067^
				Consultancy Fees	10,000		20,000#
				Travel – Int'l			
				Travel - Domestic	5,000	1,319	
				Events/Seminars			
				Promotion/Publicity	10,000	1,274	20,000
				Scholarships	20,000*	20,000	100,000
<b>TOTAL</b>	<b>119,070</b>	<b>28,635</b>	<b>165,067</b>				
<i>c/f to next year</i>	24,632	115,067	-				

\* 2011 Scholarships in WA (4x\$2,500), Tas (1x \$10,000). ^Program re-design. #Position paper development

## Supplementary Detail: Excellence in Local Government Leadership Program

Project Description	Development Budget 2012	Co-ordinator/ Consultant	Timing (Milestones & Completion)	Planned Outputs
<p>Working in partnership with ACELG, ANZSOG is responsible for designing &amp; delivering a prestigious, international ranking local government leadership program.</p> <p>The two week program, delivered in two modules, aims to increase the understanding of effective strategic leadership and to build the capacity of local government to achieve consistently high standards in leadership and governance.</p> <p>The 2012 program is the second iteration and will involve a considered redesign of the inaugural 2011 program with the assistance of a reference group.</p> <p>It aims to involve 40 participants comprised of elected members (i.e. Mayors) and CEOs of local government departments.</p>	<p>As per the submitted 2011 ANZSOG Acquittal Report:</p> <p>The amount carried forward for the 2012 program development period is: \$115,067.17</p> <p>This amount together with the ACELG 'quarterly payment amount' to ANZSOG of \$50,000 gives a program development total of: \$165,067.17</p> <p>This total amount will provide for the 2012 developmental period of the program including:</p> <p>(1) Re-design work (\$25K)            (2) Position paper development (\$20K)            (3) Propose to use some development funds for program scholarships (approx \$100K), subject to a contract variation agreed by ACELG and Commonwealth (Funding Agreement).            (4) Funding for program management &amp; marketing costs at the development stage (\$20K)</p>	<p>Professor Mark Evans Academic Director, Excellence in Local Government Leadership Program</p> <p>Peter Allen Deputy Dean ANZSOG</p> <p>Pauline Clancy General Manager ANZSOG</p> <p>Samantha Jonsson Manager, Programs ANZSOG</p> <p>Jane Durlacher Faculty Liaison ANZSOG</p> <p>Libby Burton Senior Coordinator ANZSOG</p> <p>Laura Gillett Senior Administrator ANZSOG</p>	<p><b>FEBRUARY 2012:</b>  <b>Reference Group</b> of alumni, state, territory &amp; national government representatives established &amp; initial teleconference held re redesign of program.</p>	<p><i>Reference Group provides input to facilitate the redesign &amp; delivery of the 2012 program.</i></p>
			<p><b>MARCH 2012:</b>  <b>Review of course design &amp; delivery</b> currently underway by Mark Evans as a direct outcome of reference group inputs.</p>	<p><i>Program review &amp; development completed</i></p>
			<p><b>MARCH 2012 – MAY 2012:</b>  <b>Consultation with ACELG</b> including attendance at ACELG Program Coordination meeting March 23<sup>rd</sup> and other partnership activities including provision of leadership workshop for the LGMB.</p>	<p><i>Support of redesign of 2012 program</i></p>
			<p><b>MARCH 2012 – JUNE 2012:</b>  <b>Scholarship support</b>            Being sought from state &amp; commonwealth governments in both Australia &amp; New Zealand.</p>	<p><i>Scholarships secured to support anticipated 40 course participants</i></p>
			<p><b>APRIL 2012 – MAY 2012:</b>  <b>Position Papers in three areas:</b>            (1) Identifying the ingredients of effective collaborative governance through RDAs;            (2) Understanding competitiveness at the Urban scale – meeting the challenges of the Asian Century;            (3) Varieties of localism in an Australia of the Regions.</p>	<p><i>Three papers with a specific focus on three essential aspects of sustainable development for local government developed to further support program delivery.</i></p>
			<p><b>JULY 2012:</b>  <b>Delivery Module 1:</b>            Mon 23<sup>rd</sup> July – Fri 27<sup>th</sup> July 2012            (Subject to venue availability)</p>	<p><i>Monday – Friday residential delivery of Module 1 of the ELGLP program</i></p>
			<p><b>SEPTEMBER 2012:</b>  <b>Delivery Module 2:</b>            Mon 10<sup>th</sup> Sept – Fri 14<sup>th</sup> Sept 2012            (Subject to venue availability)</p>	<p><i>Monday – Friday residential delivery of Module 2 of the ELGLP program</i></p>
			<p><b>SEPTEMBER 2012 – NOVEMBER 2012:</b>  <b>Program Evaluation &amp; review</b></p>	<p><i>Feedback to be presented to ACELG, Commonwealth &amp; scholarship providers</i></p>