

## PROGRAM 6.2: Learning in Local Government

Component Description	Outputs/Milestones 2011	Expected Achievement 2011	Proposed Outputs/ Milestones 2012	Budgets			
					Budget 2011	Expected Result 2011	Draft 2012
Investigate current programs; identify critical gaps and options for additional programs and delivery modes	<ul style="list-style-type: none"> <li>▪ Survey results and submissions incorporated into draft strategy by February</li> <li>▪ Sector forum to be held in partnership with NWDC in March</li> <li>▪ Pilot programs selected by April-May</li> <li>▪ Collaborative partnerships underway by July</li> <li>▪ 3-4 pilot programs with sector partners underway or agreed by December</li> </ul>	<ul style="list-style-type: none"> <li>▪ Learning survey results published</li> <li>▪ Workshop in partnership with April Workforce Forum</li> <li>▪ Pilot programs completed or under way (see supplementary detail)</li> </ul>	<ul style="list-style-type: none"> <li>▪ E-Learning website launched, monitored and updated</li> <li>▪ Pilot capacity building program for workforce planning (linked to national workforce strategy)</li> <li>▪ Development of model pathways from VET to university in key skills areas</li> <li>▪ Mayor and councillor training programs progressed in consultation with Associations</li> </ul>	<b>Income</b>			
				<i>c/f from previous</i>			
				ACELG Quarterly			
				Other ACELG	100,000	50,000^	100,000
				Grants			
				Contributions			
				Sales			
				Other (specify)			
				<b>TOTAL</b>	<b>100,000</b>	<b>50,000</b>	<b>100,000</b>
Design and launch new graduate programs in local government	<ul style="list-style-type: none"> <li>▪ Launch UTS Graduate Certificate; seek further agreements with inter-state partners</li> <li>▪ Progress consultation and build support for a local government Masters program</li> </ul>	<ul style="list-style-type: none"> <li>▪ Grad Cert launched in NSW and NT</li> <li>▪ Local Leadership subject offered in WA</li> <li>▪ Delivery partnerships being developed in SA, Tasmania</li> <li>▪ Completed preliminary design of Masters program</li> <li>▪ Explore links with IPWEA Graduate Diploma</li> </ul>	<ul style="list-style-type: none"> <li>▪ Masters degree ready for final accreditation</li> <li>▪ At least two new subjects developed for Master's program and distance/e-learning delivery</li> <li>▪ Consolidate links with IPWEA Graduate Diploma</li> </ul>	<b>Expenditure</b>			
				Salaries			
				On-Costs			
				Consultancy Fees*	90,000	40,000	90,000
				Travel – Int'l			
				Travel - Domestic	7,000	7,000	7,000
				Events/Seminars	1,000	2,000	2,000
				Other	2,000	1,000	1,000
				<b>TOTAL</b>	<b>100,000</b>	<b>50,000</b>	<b>100,000</b>
				<i>c/f to next year</i>			

^ Call on ACELG funds reduced by UTS-CLG in-kind contributions. \* Payment to UTS-CLG: \$1000/day (incorporates support staff and expenses)

### Supplementary Detail: Learning in Local Government

Project Description	Budget	Co-ordinator/ consultant	Timing (Milestones & Completion)	Planned Outputs
<b>E-learning website monitored and updated</b>	\$100,000	Nancy Ly	Ongoing	E-learning portal on IKEN website remains current, profiling useful tools and current e-learning programs for local government
<b>Report on Education and Professional Development issues in Skills Shortage areas</b>		Geraldine O'Connor	Draft report ready for circulation at National Workforce Development Forum in April	Report outlining existing programs, industry players, current issues and constraints and recommendations for addressing skills shortages through education and professional development
<b>Develop model pathways through VET to Higher Education for Local Government in priority areas</b>		Geraldine O'Connor	Model pathways outlined by December	Report describing model pathways and providing recommendations for streamlining existing processes and systems needed in key skills areas
<b>Pilot program developed to build council's capacity in workforce planning</b>		Su Fei Tan	<ul style="list-style-type: none"> <li>• May</li> <li>• August</li> <li>• October</li> <li>• December</li> </ul>	<ul style="list-style-type: none"> <li>• Delivery partners identified</li> <li>• Course content developed</li> <li>• Pilot program offered</li> <li>• Evaluation and recommendations for improvement</li> </ul>
<b>Mayor and councillor training programs progressed in consultation with Associations</b>		Geraldine O'Connor, Graham Sansom	<ul style="list-style-type: none"> <li>• Ongoing consultation with Associations</li> <li>• Scoping report on Mayors program by December</li> </ul>	<ul style="list-style-type: none"> <li>• Support provided to Associations regarding national networking of existing programs eg Graduate Diploma for Elected Members</li> <li>• Scoping, content development and delivery options identified for a Mayor's program</li> </ul>
<b>Masters degree progressed through UTS accreditation process</b>		Graham Sansom, Sarah Artist	<ul style="list-style-type: none"> <li>• Strategic assessment completed by May</li> <li>• Commercial soundness assessment completed by September</li> <li>• Subject codes allocated for three new subjects by October</li> <li>• Educational soundness assessment completed by December</li> </ul>	<ul style="list-style-type: none"> <li>• Masters program recommended for accreditation through UTS Academic Board for January 2013, ready for delivery in Spring 2013</li> <li>• Negotiate articulation arrangements with the IPWEA Graduate Diploma in Infrastructure Asset Management</li> <li>• New subjects designed: <ul style="list-style-type: none"> <li>○ Comparative Local Governance</li> <li>○ Research Issues in Local Governance</li> <li>○ Local Governance Project</li> </ul> </li> </ul>